

VIII. PLAN IMPLEMENTATION



A. L. 2013 PROPOSED & UNFUNDED PROJECTS

<u>PROJECT</u>	<u>CC#</u>	<u>SUBAREA</u>	<u>AMOUNT</u>
Madison Square Park Rehabilitation Construction	1	Central	\$460,576
Dellview Park Rehabilitation Construction	1	North	\$473,735
Brackenridge Park Golf Course Rehabilitation Construction	1	North	\$1,453,125
Brackenridge Park Golf Course Borglum Studio Rehabilitation Construction	1	North	\$468,750
TOTAL			\$2,856,186
Land Acquisition	1,2,9,10	North	\$328,983
TOTAL			\$328,983
Dellcrest Park Rehabilitation Design	2	East	\$82,246
Dignowity Park Rehabilitation Construction	2	East	\$394,780
Pittman-Sullivan Park Rehabilitation Construction	2	East	\$526,373
Jack White Property Development Design	2	East	\$207,255
John James Park Rehabilitation Design	2	North	\$131,593
TOTAL			\$1,342,247
Land Acquisition	2,3	East	\$657,966
TOTAL			\$657,966
Acequia Park Rehabilitation Design	3	South	\$95,405
Stinson Park Rehabilitation Design	3	South	\$115,144
Riverside Golf Course Rehabilitation Design	3	South	\$359,375
TOTAL			\$569,924
Land Acquisition	3,4	South	\$263,186
Neighborhood Park Development Construction	3,4	South	\$526,373
Neighborhood Park Development Design	3,4	South	\$131,593
TOTAL			\$921,152
Royalgate Park Rehabilitation Construction	4	Southwest	\$296,085
Stablewood Farms Park Development Construction	4	Southwest	\$467,899
TOTAL			\$763,984
Land Acquisition	4,5	Southwest	\$1,184,339
Neighborhood Park Development Construction	4,5	Southwest	\$526,373
Neighborhood Park Development Design	4,5	Southwest	\$131,593
TOTAL			\$1,842,305
Land Acquisition	4,6,7,8	Far West	\$657,966
Neighborhood Park Development Construction	4,6,7,8	Far West	\$526,373
Neighborhood Park Development Design	4,6,7,8	Far West	\$131,593
TOTAL			\$1,315,932
Alazan and Apache Creeks Development Design	5	West	\$657,966
Collin's Gardens Park Rehabilitation Construction	5	West	\$1,046,166
Martinez Park Rehabilitation Construction	5	West	\$671,125
San Juan Brady Park Rehabilitation Design	5	West	\$115,144
TOTAL			\$2,490,401
Land Acquisition	5,6,7	West	\$921,152
TOTAL			\$921,152

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Acme Park Rehabilitation Design	6	West	\$131,250
TOTAL			\$131,250
Huebner Creek Park Development Design	7	Northwest	\$98,695
Joe Ward Park and Community Center Rehabilitation Design	7	West	\$246,737
TOTAL			\$345,433
Land Acquisition	7,8	Northwest	\$657,966
Neighborhood Park Development Construction	7,8	Northwest	\$526,373
TOTAL			\$1,184,339
Land Acquisition	8,9	Far North	\$657,966
Neighborhood Park Development Construction	8,9	Far North	\$526,373
Neighborhood Park Development Design	8,9	Far North	\$131,593
TOTAL			\$1,315,932
Land Acquisition	9,10	Northeast	\$657,966
Neighborhood Park Development Construction	9,10	Northeast	\$526,373
Neighborhood Park Development Design	9,10	Northeast	\$131,593
TOTAL			\$1,315,932
Comanche Lookout Park Rehabilitation Construction	10	Northeast	\$657,966
TOTAL			\$657,966
GRAND TOTAL			\$18,961,084